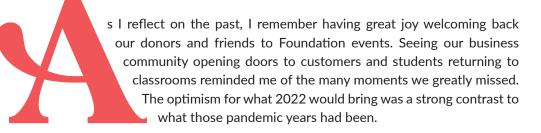




Our Mission

The Community Foundation of Abilene empowers people to make a lasting charitable impact on our community. We connect donors to causes they care about, manage strategic investments to preserve our endowments, make grants that align with donor intent, respond to community needs and provide philanthropic leadership to enhance Abilene's future, today.





The Foundation had celebrated seasons of grantmaking, and a successful Abilene Gives campaign. At that moment when it seemed we were finally settling into a new normal, we were met with destructive wildfires. Devastation blazed through, burning thousands of acres and destroying homes and other buildings, and the resiliency of our community was tested yet again, prompting the establishment of fire relief funds.

Together, we kept our **faith through the fire** and mobilized with local agencies and community partners to respond quickly to the need. Because of the trusted connections the Foundation has with nonprofits, we saw a greater impact in the relief efforts. I'm forever grateful to our fundholders, donors, volunteers, local nonprofits, and staff for serving our neighbors in such a profound way.

It's a community like ours that works together to preserve what we care for most. The connection between us all makes doing good for others possible. With the growing power of endowment, those causes are enriched with a long-lasting impact.

The wildfire response is just one of many stories you will read throughout this report that represent our responsibility to the Foundation's mission. It's a responsibility we are honored to keep because of our commitment to a thriving Abilene, endowed forever.

Kaw

Katie Alford
President/CEO

On the Cover: Cliff Wilke, Mesquite Heat, 2022, acrylic on canvas, Cliff Wilke for the Center for Contemporary Arts Paint-Off 2022.



Ian Nickerson CFA Board Chair "Initially I considered the Foundation to be a 'portal of blessings' to nonprofit agencies only. I now know it impacts much more. The CFA benefits students and families by changing the trajectory of their lives with gifts from gracious donors. Additionally, the CFA serves as a gateway to philanthropic opportunities for members of our community. Under the leadership of Katie Alford and her amazing staff along with its board of directors, the foundation will remain a source of support and goodwill in this area for decades to come."

Responding to the need with

\$15,817,767
in total grants

creating lasting *impact* for a *thriving* Abilene, endowed *forever*.

Total grants representative of all fund types during the Community Foundation of Abilene's fiscal year, July 1, 2021 to June 30, 2022.



Abilene made made billene made with art, literacy, and Kaye

To know Kaye is to love Kaye. When you know Kaye also loves art and literacy, you then know her devotion to arts organizations like the National Center for Children's Illustrated Literature (NCCIL) and the Abilene Cultural Affairs Council (ACAC).

It may have all started with Kaye's commitment to literacy as seen throughout her career in education. Kaye taught in secondary education in Abilene for 20 years. Thereafter, she continued with ELA consulting with regional education service centers for eight years. At that time, she established Priceless Literacy and consulted in Texas and neighboring states for 17 years while frequently working with the local universities as an adjunct professor.

Since retirement, you will see Kaye and her husband, Joe Hawkins, volunteering their time and talents in the downtown arts scene or visiting the Adamson-Spalding Storybook Garden at the Abilene Convention Center with her grandchildren. At the garden, the storybook sculptures know of Kaye's devotion, too.

When Kaye and Joe wanted to create a meaningful impact for these arts and literacy nonprofits beyond a one-time donation, they knew establishing a donor-advised fund at CFA would accomplish that mission. "We trusted the organization," said Kaye. "Katie clearly explained how we could be involved in the grantmaking and I admired how the Foundation has found a way to help in our city."

The Kaye Price-Hawkins and Joe Hawkins Donor-Advised Fund has made more than 60 grants to 30 charitable organizations like Abilene Cultural Affairs Council and the NCCIL, since establishing the fund in 2019.



As the NCCIL celebrates a milestone – 25 years of storytelling and children's literature and 10 years of hosting the Children's Art and Literacy Festival (C.A.L.F.). – and the ACAC continues serving as a responsible anchor to our arts organizations, Kaye is confident the donor-advised fund is building sustainability for these organizations. With the amplified power of endowment, the fund will continue making grants to organizations Kaye and Joe support far into the future.



Illuminating a legacy with education in the spotlight

Dr. Patricia Hernandez is no stranger to making plans. She has made several over the course of her life. Study plans as she advanced to her Ph.D.; lesson plans as the first full-time Hispanic faculty member at Abilene Christian University in 1989; and, today, she has ensured plans for a legacy.

Orphaned and never learning to read or write, Dr. Hernandez's grandfather knew education was the best investment. Patricia recalls a saying from her grandfather: "Squeeze out of that education like you are squeezing an orange, every last drop."

After not having been able to find work, Dr. Hernandez's father enlisted in the U.S. Army and was called to serve in the Korean War. While away, Dr. Hernandez's father continued helping the family by sending half of his pay to his younger sister in college. Returning from South Korea, her father later enrolled at the same university, Texas State, as his sister. Soon to follow, so would Dr. Hernandez's mother.

With education at the forefront, Dr. Hernandez succeeded in carrying on those family values. She received her Ph.D. from Texas Woman's University and began teaching in the ACU biology department from 1989-2020. Those very first years, Dr. Hernandez had a student from Bolivia. The student did not have the means to travel home and email had not yet been invented. Tutoring the student and others like her cultivated in Patricia a heart for first-generation and international students.



Wanting to honor her parents and help other students like the one early in her time as a professor, Dr. Hernandez worked with her financial advisor and made plans to establish the *Espere con Esperanza* (Wait with Hope) scholarship fund at the Foundation through her estate.

Dr. Hernandez now lives in Austin, Texas, with her mother and father, both of whom are in their 90s. They read books every day after lunch and enjoy time at the Lady Bird Johnson Wildflower Center. She knows the scholarship will provide *esperanza* (hope) to entering college students. It is this plan that Dr. Hernandez knows will be the best gift of all. A plan with legacy.

Ashing for Oplin and across our rural communities

Trailblazer, ranch woman, scholar and the pillar of the Oplin community are just a few of the phrases used to describe Dr. Paula Windham. Before her passing, Dr. Windham established a trust to improve the quality of life in rural communities throughout West-Central Texas. Her family's beloved Sand Hills Ranch is the heartbeat of the 150-mile radius that her fund will support.

A group of business people established the Community Foundation of Abilene in 1985 on the 20th floor of the tallest building in Abilene, but they never imagined the wide-spread impact their work would have not just on Abilene but on the entire West-Central Texas region. The 2022 grant cycle of the Dr. Paula Windham Fund for Education and Community Development has awarded \$296,950 to 11 surrounding area nonprofits during its first-time disbursement of funds.

The Cisco High School FFA, established in 2002, was a recipient of funds this year. The program is led by Ginger Holton, who has been teaching agriculture education for 20 years. Ginger leads the program with her teaching partner, Jerry Conring.

"A lot of life lessons are learned in the barn," said Ginger, "We want to give these young people the opportunity to have life skills that will help them be successful in the future." The updated project center will help these students to have first-hand knowledge and experiences in agriculture. With the support of the Windham Fund, Ginger and Jerry and her Cisco FFA students are shaping the future of agriculture education. This project was one that we know Dr. Windham would have been fond of as she was a well-respected cattle rancher raising black angus cattle.

Dr. Windham, a true trailblazer, had a vision for her beloved Oplin community. A vision that has now cast a faithful future for our rural neighbors throughout West-Central Texas. A vision that only a Ranch Woman, Scholar and a Pillar in her community could have imagined.



Faith Fire Fare

May 17 started out to be a normal day for Dr. Pearl Merritt. On her way home from work she didn't notice anything out of the ordinary but a slight smell of smoke in the air. Pearl walked in the door of her home on Hidden Valley Drive and went straight to the kitchen to fix dinner. She was startled when she heard loud banging on her front door. As she opened the front door two Taylor County Sheriff Deputies were yelling, "Get out! Get out right now, a fire is headed your way!"

Pearl with the help of her husband grabbed their dogs, her mother's Bible that was on her bedside table, and a change of clothes and ran to their vehicles. The scene from when she arrived home on that calm May evening looked much different. In the rear-view mirror as she drove to safety with ashes falling on her vehicle, she saw a wall of fire roaring over the hill to her home. At 9 p.m. that evening they received the dreaded news that their home, along with several of their neighbors' homes, was a complete loss.

The next 12 days were a mix of emotions but May 17 will always be a day that Pearl remembers. A day that she will look back on with sorrow but a thankful heart. "What I learned from this devastating experience is that we live in one of the best communities. A community that takes care of each other. Volunteer firefighters risked their lives working around the clock to help people like me."

TRE EST

To date through the generosity of philanthropically minded individuals, the Community Foundation of Abilene has raised more than \$1.2 million dollars in disaster and relief fire funds for the 2022 fires. These funds have made a large impact on the volunteer fire departments and nonprofits assisting people impacted by Mesquite Heat and Eastland Complex fires.

"Due to Sheriff Ricky Bishop's quick action, we still have our lives. If he didn't send his deputies to evacuate us when he did I can guarantee that I wouldn't be alive today to tell you about the strength of our community," says Pearl. "We always hear about the bad, but if anyone is in a disaster, I certainly hope that they have a community like ours."

"... if anyone is in a disaster, I certainly hope that they have a community like ours."

Leave 5 an impact today and tomorrow

How could a single endowment enhance the workforce, housing, literacy, arts, feeding, education and more? *Leave 5*.

Leave 5 is an initiative led by the Community Foundation that encourages people to pledge to leave at least five percent of their estate to the charitable causes they love in our communities.

The 5 percent came from a study commissioned by the Foundation in 2019. The study found that capturing just 5 percent of the 10-year transfer of wealth potential could create \$395 million in new endowments. Over 20 years, this endowment could support average annual grantmaking of nearly \$22 million.

Leave 5 ensures every donor makes an impact now and in the future. When amplified through endowment, the donor's original gift becomes a lasting source of grants for the charitable causes that matter to them.



The Power of Endowment









Your fund can eventually grant out more money over time than the amount of your original gift!

Legacy Society

These members have named CFA as a beneficiary through their estate. Leaving funds to establish an endowment fund translates to a lasting source of grants for the charitable causes that matter to the donor.

If you have already named the Foundation as a beneficiary in your will, qualified retirement plan, life insurance policy, trusts or pooled life income funds, please contact the Foundation so we can appropriately recognize you and ensure that your wishes are met.

Katie and Jason Alford Grady Barr

Ann Bridwell

Nancy Brock
Caroline Cammack
Kelly and Paul Cannon
Jo and Joe Ed Canon

Mary Lynn and Jimmie Cantrell

Carl Childers
Tom Choate
Joy Churchill
Steve Collins
Kenneth Conrad
Mary and Vance Cooksey
Jackie and Bart Cox
Jana and Joe Crawford

Kay Denkhoff Rudith Drennan Mike Dudley

Linda and Glenn Files

Doug Ford Loretta Fulton Nina Gifford Mary and Larry Gill Callie and Lee Hampton

Robert Hanna Patricia Hernandez Pat and Delbert Hess

Suzette Hodges

Marilyn Jacobs

Myra and Paul Johnson

Jane Jones

Nancy and Ross Jones Saranne and Benny Judkins

Rozlyn and Jerry Love Gloria McDaniel

Kathy and Phil Morehead

Angela Nicolini
Cynthia Pearson
John Pearson
Wanda Ragsdale
Becky and Jack Rentz
Karen and Jack Rich
Butch and Donna Schuman

Michelle and Scott Senter Nita Slaton Donniece Smith

Sug Springer Jimmy Tittle Jamie Villegas Courtney Vletas Rhonda Webb

Kathy and Jim Webster Linda and Andrew White

Larry Wolz
Joni and Bill Wood
Bill Wright







We are thankful for the immeasurable impact our donors like Jim, Lale, Peggy, and others have made during their lives and, through their inspiring legacy, will continue to make for many, many years to come.

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Building Abilene's future together

Future Fund is a membership-supported endowment fund of the Community Foundation of Abilene to benefit local children and youth. Membership dues are pooled into the endowment, the money is invested, and the fund grows. Revenue is used to make grants each year to nonprofits serving local children and youth!

In FY22, the endowment had a fund balance of \$890,400. Future Fund awarded more than \$89,000 to 23 nonprofits this grant cycle, including a \$5,000 grant to Camp Able. Located 10 miles south of Abilene, Camp Able provides therapeutic riding programs for school-aged children and military veterans. Many of the horses in the equine therapy program have been rescued from difficult circumstances.

To become a member of Future Fund or learn about membership options, visit *cfabilene.org/futurefund*.







Future Fund Grantees | \$89.7K

Abilene Arts Alliance — CALF Abilene Big Country Hunger Coalition Abilene ISD Abilene Performing Arts Co. Abilene Philharmonic Abilene Zoological Society Alliance for Women & Children AMBUCS Big Country CASA Camp Able

Center for Contemporary Arts

Children's Perf. Arts Series City of Abilene Rec. Centers Day 1 Bags Harmony Family Services Joseph Thomas Foundation Junior Achievement New Horizons — Audrey Grace Noah Project Palette of Purpose St. Vincent — Ballet Folklorico The Grace Museum Young Audiences

Friends of the Community Foundation of Abilene

The Friends of the Community Foundation of Abilene is a core group of supporters whose membership contributes to our operational costs, allowing us to serve as an even stronger resource for the community.

An example of an initiative our Friends make possible is our CFALearn series. We offer these quarterly educational workshops for local nonprofits, equipping them with the knowledge to run successful, impactful organizations.

A CFA Friends membership starts at \$200 per year for an individual or couple. Learn more at cfabilene.org/friends.

Barbara and Lynn Anderson Yvonne and Ron Batts Carolyn and John Beckham Julie and Rob Beckham Gay Beitscher Russell Berry Debbie and Downing Bolls Rhonda and Leroy Bolt Lou and Robert Briley Nancy Brock Donna and Tommy Broyles Glenda and David Buhrmann Lynda and Bart Calcote Kelly and Paul Cannon Jo and Joe Ed Canon Nancy and Jay Capra Nell and Jerry Carter Linda and Sam Chase Dewayne Chitwood Joy Churchill Cay and Steve Collins Lynette and Charles Coody

Laura and Dave Copeland Carol and Vic Corley Lota and Cary Corthron Roxy and Bill Cox Jana and Joe Crawford Lynn and Bud Darby Mary and Alan Davis Rudith Drennan Scott Dueser Laurie and Bob Eagle Jean Kay and Chuck Erwin Shellie and Sam Evans Star and Ray Ferguson Doris and Don Fitzgibbons Gerald Galbraith Mary and Bob Gee Mary and Larry Gill Jeff Goodin Vicki and Jeff Graham Rhonda and Tim Graves Gayle Gray Beverly and Russell Guthrie

Rae Ann and Lee Hamilton Callie and Lee Hampton Molyan Haynes Holly and Jim Hays Becca and Scott Hibbs Linda and Barry Hoefer Eleanor and Robert Hoppe Edwina and Loyd Hopper Annabel House Melody Hunt J.V. and Gerald Johnson Jane Jones Nancy and Ross Jones Patsy and George Jones Leigh and Greg King Dottie and Gilbert Korman Louise and Robert Lockhart Marilyn and K.O. Long Libby and Kenneth Martin Ellen and Kirk Massey Chris and Kade Matthews

Carol and Lanny Hall

Gloria McDaniel Sharon and Mike McDonald Doris and Bobby Melson Pam and Royce Money Becky and Ronnie Nail Tootsie and George Nichols Danna and Eric Oliver Don Paige Jacki and Jimmy Parker John Pearson Shirley and John Poe Dot Pope Billye Proctor-Shaw Karen and Jack Rich Diana and Miller Richert Mary Ross Sue and Eric Schackmuth Debbie and Steve Senter Lila and Bill Senter Michelle and Scott Senter Suzie and Gary Shahan Marelyn and Glen Shedd

Katy and Cole Oliver

Kim and Mark Phelar

Aida, Kevin and Katie Pantoia

Patrizia and Robert Pelfrey

Amanda and David Pittman

Angel and Norm Poorman

Andrea and Aaron Robison

Callie and Austin Roeder

Brittany and Ben Salmon

Cheryl and Jason Sawyers

Sue and Eric Schackmuth

Frin and Cactus Schroeder

Nancy and Derral Reed

Rachel and Chris Riley

Lanny Owens

Ashlev Purvear

Nita Slaton Laura and Eddy Smith Kim and Jim Snyder Kaye and Dick Spalding Patsy and Jerry Strader Cindy and Mike Sullivan Karen and David Swearingen Jana and John Thacker Jimmy Tittle Mary and Zane Travis June and Jimmy Walker Cathey and Rick Weatherl Kathy and Jim Webster Amy and John Willey Frances and Doug Williamson JoAnn and Randy Wilson Julie and Gary Wilson Bernice and Bobbie Wolfe Bev and Don Wright Bill Wright Jeannie and Mike Young

-Friends of the-

COMMUNITY

FOUNDATION

of ABILENE

Future Fund Lifetime and 2022 Members

Elisabeth and Barrett Danelski

Lexi and Minor Alexander
Jodie and Nick Arrott
Samantha and Wade Baker
Timber Barkley
Catherine and Alan Barr
Carolyn and John Beckham
Julie and Rob Beckham
Janelle and Brad Benham
Jeannette and Josh Black
Roberta Kalafut and Edward

Brandecker Teresa and Gray Bridwell James Bridwell Aliza and Chris Brooks Katie and Cade Browning Dawn and Alex Burch **Gracie Carroll** Nichole and Jeff Casey Lisa Chavez Megan and Kelly Cheek Cay and Steve Collins Mary and Vance Cooksey Dr. Matt Cope Laura and Dave Copeland Laura and Kenny Corder Carol and Vic Corley Lota Zoth and Cary Corthron Caroline and Travis Craver

Jana and Joe Crawford

Lynn and Bud Darby Holly and Gil DeShazo Megan Dobbs Laura and Ted Dyer Larry Fllis Mandy Ellis Jana and Fd Fmerson Katie and Fric Emerson Lale Estes Shellie and Sam Fyans Allicyn and Ted Evans **Evelyn and Joe Ferguson** Jennifer and Michael Fernandez Don Fite Pat Fite Celina and Amador Gamez Libby and Ryan Gibson Mandy and Paige Gollihar Rachel and Paul Gottfried Niki and Jon Grant Rhonda and Timothy Graves Mykal Green and Cara Cesari Jane and Phil Guitar **Beverly and Russell Guthrie** Ashlev and Jason Hall Carol and Glen Hall Callie and Lee Hampton Lindsay and Jay Hardaway

Kristen Harris Kaye Price-Hawkins and Joe Hawkins Becca and Scott Hibbs Randalyn and Andrew Houser Erica and Daniell Jara Wendy and Scott Kilmer Sherette and Stephen Kimmel Laurin and Jeffrey Kocurek Tiffany and Scott Lamb D'Lynn and Travis Lane Diana and Mark Layton Christie Leedy Paige and Philip LeMasters Elvse and Patrick Lewis Debbie and Timothy Lillick J'Dana and Tom Lindley Misty and Nathan Lowry Kelsi and Joe Mangrem Libby and Kenneth Martin Nancy and Michael Matthew Katie and Matt Maxwell Amy and Rocky McAdams

Abbi and Andrew Harmon

Jasmine and Regi McCabe-Gossett Karla and Andy McCall Candice and Forrest McCray Bailey McGowan

Michelle and Scott Senter Sydney and Charles McKinney Dawne and Jeremy Meeks **Shawn Senter** Claire and Sam Mehaffey Leslie and Shay Senter Kim and Tony Melnyk Debbie and Steve Senter Kim and Jav Miers Ruth and Chris Shim Jamie and Shannon Miers Molly and Chase Sims Elizabeth and Aaron Miller Laura and Eddy Smith Angela Nicolini and Laura Millicai Deana and Robby Morris Michael Bob Starr Holly and Andy Stoebner Amanda and Jordan Neal Julianna and DonMark Nickson Kim and Steve Nussbaum Kassidy and Ricky Nygaard

Cindy and Andy Stoepner
Cindy and Mike Sullivan
Jill and Brett Teague
Akane and Matt Thaxton
Sam Townsend
Sheila and Mike Warren
Amy and John Willey
Tye and Cole Wilson
Julie and Gary Wilson
JoAnn and Randy Wilson
Tracy and Richard Wolfe
Donna and Terry Wolfer
Traci and Tim Yandell
Jane and Greg Yost
Caitlyn and Reed Young

Names in bold indicate lifetime members

Z

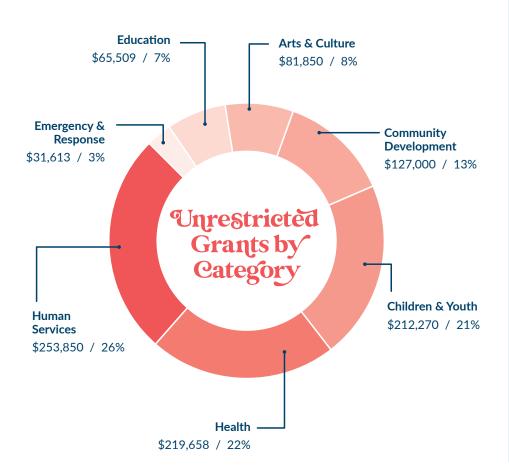
Grants July 1, 2021 – June 30, 2022

Unrestricted/Discretionary Cycle Grants \$991.750

Unrestricted (or Discretionary) Grants are from our unrestricted funds. These are funds our donors have entrusted to us to make the grantmaking decisions each year based on the ever-changing needs of our community.

Most grants from unrestricted funds are awarded to local nonprofits through our discretionary grant cycles in the fall and spring. Donor-advised fundholders and any community member can also contribute to these grant cycles.

Learn more at cfabilene.org/unrestricted.



Unrestricted Grantees

AARP Free Tax Help Abilene Abilene Arts Alliance

Abilene Black Chamber of Commerce

Abilene Crime Stoppers, Inc.

Abilene Education Foundation Abilene Home Away from Home

Abilene Hope Haven

Abilene Library Consortium

Abilene Palm House

Abilene Performing Arts Company

Abilene Philharmonic Association

Abilene Police Foundation

Abilene Preservation League

Abilene Recovery Council

Abilene Youth Sports Authority

Abilene Zoological Society **Adult Protective Services Partners**

AISD Homeless Student Ministry

All For One Missions International

Alliance for Women and Children

American Red Cross

Bassetti Elementary PTO

Big Brothers Big Sisters Big Country Airpower

Big Country CASA

Big Country Wildlife Rehabilitation Center

Camp Able

Cancer Services Network, Inc.

Canine Companions For Independence

Center for Contemporary Arts

Children's Performing Arts Series

Chorus Abilene, Inc.

Christian Service Center

City Light Community Ministries

City of Abilene Recreation Division

CitySquare Abilene Cultura Local ABI

Disability in Action

Disability Resources, Inc.

Episcopal Church of the Heavenly Rest

FaithWorks of Abilene, Inc.

Food Bank of West Central Texas

Friends for Life Abilene

Global Samaritan Resources, Inc.

Habitat for Humanity Abilene, Inc.

Hardin-Simmons University

Harmony Family Services

Regional Community Funds

CFA has the ability to manage endowment funds established by another community. It is a great way to remove the administrative burden from a family or regional foundation so they can focus on the impact they wish to make. Learn more at cfabilene.org/foundation-management.

Shackelford

These are the regional funds we manage and the amount of grants they made during FY22:

\$120.225 AVJ Foundation

Kairos Outside, Abilene

Illustrated Literature

Pathways Youth & Family

Phoenix ICCD Clubhouse

Presbyterian Children's Homes

Regional Victim Crisis Center

Sistas (Sisters) on the Mark

Special Olympics Texas, Inc.

Taylor Jones Humane Society

Presbyterian Medical Care Mission

Safe Families for Children Abilene

Surviving Families of Fallen Warriors

Taylor County Veteran Service Office

Texas Veterinary Medical Foundation

United Methodist Service Center &

West Texas Veteran Support Services

Texas State Technical College Foundation

Treehouse Safe Exchange and Training Center

Swenson House Historical Society

Noah Project

Salvation Army

Sight Savers America

St. Mark's Baby Room

The Grace Museum

The Salvation Army

Food Pantries

YMCA of Abilene

Young Audiences

Young Life of Abilene

United Rescue Alliance Inc.

Wreaths Across America

West Texas Homeless Network

Old Jail Art Center

New Horizons Ranch & Center

Coleman County Foundation

\$20.000 Friends of the Coleman County Foundation

\$63,000 **Nolan County Foundation** *\$31,035* Winters Area Foundation

ABILENE Nolan **Taylor Runnels** Coleman

Hendrick Home for Children Hendrick Medical Center Foundation Houses for Healing Joseph Thomas Foundation Grant Cycles Junior Achievement of Abilene

Leukemia Texas We awarded field of interest grants in FY22 totaling Make-A-Wish Foundation of North Texas Men of Nehemiah funds below. A "field of interest" fund allows the donor to Ministry of Counseling & Enrichment National Center for Children's

donor's fund go to nonprofits serving that specific field.

Grants from Field of Interest Cycles in FY22:

\$70.4k APC Endowment Fund for Mental Health

Pat Meleen Vaughn Fund for the Humane Treatment of Animals

Pat Meleen Vaughn Fund for the Celebration of Life

Field of Interest Grantees

Camp Able

Christian Homes and Family Services Ministry of Counseling and Enrichment

New Horizons Ranch and Center, Inc.

Noah Project

Pregnancy Resources of Abilene Regional Victim Crisis Center Taylor Jones Humane Society

Texas Tech University Health Sciences Center-

Abilene Campus

Texas Family Institute

Field of Interest

\$111,818 via a special grant cycle for the endowment choose a specific area of interest, and all grants from the

Consolidated Statement of Financial Position

| JUNE 30, 2022 (with comparative totals for 2021) | JUNE | 30, 2022 | JUNE 30, 2021 | |
|--|------|-------------|----------------------|-------------|
| ASSETS | | | | |
| Cash and Cash Equivalents | \$ | 14,656,292 | \$ | 8,133,418 |
| Contributions Receivable | | 262,520 | | 312,265 |
| Investments | | 155,375,198 | | 168,584,739 |
| Cash Value of Life Insurance | | 948,917 | | 747,442 |
| Fixed Assets | | 2,526,635 | | 2,611,291 |
| Other Assets | | 47,178 | | 50,780 |
| TOTAL ASSETS | \$ | 173,816,740 | \$ | 180,439,935 |
| LIABILITIES | | | | |
| Accounts Payable | \$ | 18,733 | \$ | 17,059 |
| Grants Payable | | 208,600 | | 364,500 |
| Funds Held as Agency Endowments | | 27,514,742 | | 30,404,762 |
| TOTAL LIABILITIES | \$ | 27,514,742 | \$ | 30,786,321 |
| NET ASSETS | | | | |
| Fund Balance | \$ | 146,301,998 | \$ | 149,653,614 |
| NET ASSETS | \$ | 146,301,998 | \$ | 149,653,614 |
| TOTAL LIABILITIES & FUND BALANCES | \$ | 173,816,740 | \$ | 180,439,935 |

AUDIT The Foundation annually engages the services of an independent accounting firm to perform an audit of the Foundation's Financial Statements. As part of its audit, the firm also reviews the internal controls and various policies and procedures to ensure the Foundation staff is adhering to the most current accounting practices. The Foundation's auditor, Condley and Company, LLP, Certified Public Accountants, has issued an unqualified opinion on the Financial Statements for the fiscal year ending June 30, 2022. Audits and the IRS Form 990s are available upon request

10 Yea

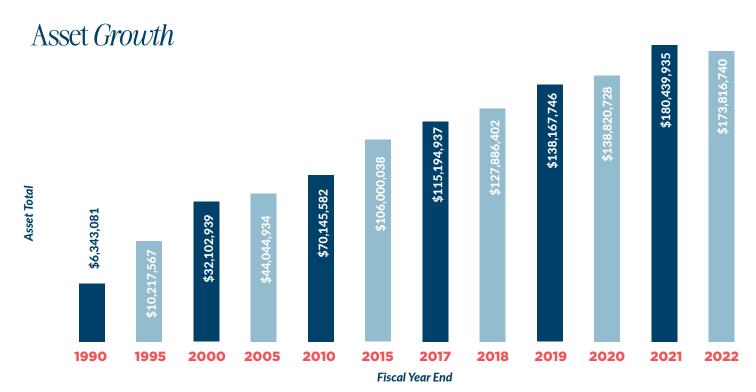
7.7%

7.2%

INVESTMENT RETURNS - FISCAL YEAR 2022

| /f l 20 2022) | | | | | |
|-----------------------------------|------------------|--------------|--------------|--------------|--|
| (as of June 30, 2022) | 1 Year | 3 Year | 5 Year | 7 Year | |
| CFA Target Weighted Benchmark* | -10.3% - 8.5% | 6.4% 6.4% | 6.6% 6.5% | 6.2% 6.1% | |

 $^*25.0\%$ Russell 3000 Index, 25.0% MSCI AC World ex-US Index, 15.0% Bloomberg Barclays U.S. Aggregate Index, 15.0% HFRI Fund of Funds Index, 2.5% Thomson One Buyout Index, 2.5% Thomson One Venture Capital Index, 5.0% Thomson One Distressed Index, 2.5% S&P North America Natural Resources Index, 2.5% Thomson One Private Natural Resources Index, 2.5% S&P Developed BMI Property Index, and 2.5% Thomson One



Designated Endowment Funds | \$3.57 M awarded

Donor Designated: Donors establish these funds to specify that the income or assets support a specific charitable organization.

12th Armored Division Memorial Museum Fund Abilene Education Foundation Fund Abilene Heritage Square Project Fund (non-endowed) Abilene Philharmonic Fund Anton Family Designated Fund Carolyn and Harwell Barber Fund for United Way Beckham Family Fund for Ben Richey Boys Ranch Beitscher Family Fund for the Abilene Philharmonic Association

Catherine M. Benson and Joseph Chaffin Benson Fund for the Abilene Opera Associ

Don Bierwagen Fund for the Barbershop Harmony Society Big Brothers Big Sisters of Abilene Fund established by Norma Springer

Big Country Reentry Coalition Project Fund* Boys and Girls Club of Abilene Fund established anonymously in honor of Dian Graves Owen Buffalo Gap Historic Village

Ruth and Bill Burton Fund for First Church of Christ, Scientist, Abilene

Guy Caldwell Western Heritage Fund for Hardin-Simmons University

Martha Scott Carlson Fund for Abilene Education Foundation GIFT Grants

David and Gayle Carr Memorial Musicians Fund* Center for Contemporary Arts

Harold and Pat Crawford Fund for the Alliance for Women and Children

Amber and Bill Cree Fund for Abilene Zoo and Hendrick Home for Children

Day Nursery of Abilene

Ralph and Lavern Donnell

Doscher Fund for the Episcopal Church of the Heavenly Rest J. Henry Doscher Fund for The Grace Museum

Drennan Family Fund*

Judy Dudley Memorial GIFT Fund

Douglas and Ann Ford Fund for Disability Resources, Inc.

Paul and Sara Graham Fund for McMurry Basketball Robert and Anita Herren Memorial Fund for Haskell Robert and Marilyn Hitt Charitable

Home Again West Texas (HAWT) (non-endowed) Homeless - Abilene Coalition (non-endowed) ICAN Curtis Home Project Fund (non-endowed)

Indigent Care Fund for Taylor County Kenneth and Marilyn Jacobs Fund for Education

Marvin and Nancy Norman Jones Fund for Winters Morgan and Jessie Jones Fund for Day Nursery of Abilene

and The Grace Museum Beverly and Henry Kitzman Endowment*

Jerry and Rozlyn Love

The Matthew 25:14-46 Fund*

Dr. Donald McDonald Fund for Children's Health Maggy Morford Fund for St. John's Episcopal School Mulberry Canyon VFD

Jim and Bobbi Naler Fund for Abilene State Supported Living Center

Narrow Gate Foundation established by John E. Pearson and Sons

National Center for Children's Illustrated Literature Marion and Harry Neeb Fund for Sacred Heart Catholic Church

Hazel F. Nunn Fund for the Nolan County Library Dian Graves Owen Fund for St. John's Episcopal School Panther Creek CISD Project Fund*

Historic Paramount Theatre

Paramount Theatre Fund for Excellence Lois Caldwell Peck Fund for Cancer Services Network

Rescue the Animals

Rescue the Animals Spay and Neuter

Rock Ranch Fund

Safe Families for Children in Abilene Wade Scoggins Memorial Fund for Young Life of Abilene

Herbert A. and Emma Bell Seidel and W. Alan Swagerty Fund for Meals on Wheels

Senter Family Fund for Ahilene Hone Haven Shackelford County Community Resource Center

Major Charles Paul Shearn, III Memorial Fund for Shearn Elementary, Houston, TX

Ruby Shelton Endowment Fund for the Alliance for Women and Children

Hudson and Martha Smart

Dick and Kaye Spalding Fund for Serenity House St. John's Episcopal School

St. John's Episcopal School Excellence

St. John's Episcopal School Headmaster Swenson House Fund established by David and

Sue Stubbeman

Taliaferro Fund for St. John's Episcopal School Dick and Beverly Tarpley Fund for Abilene Philharmonic and

Abilene Zoo

Taylor Jones Humane Society

Texas Veterans Cemetery - Vietnam Memorial (non-endowed)

The Grace Museum

The Grace Museum Building Maintenance

The Grace Museum Director's Endowment

Victor and Janet Vadney Pat Meleen Vaughn

Robert, Flsie and Roberta Watters

Elwood B. and Shug Webb

Jim and Kathy Webster

Grace Westfall Memorial

Wheat Family Fund for Winters

Jim Wilburn Memorial Fund for No Need for Need

Fisher and Nolan County Areas

Bill and Alice Wright Fund

Wright Fund for Photography for The Grace Museum

George and Marie Yaeger Fund for the Abilene Philharmonic Association

*New Fund

Agency Designated: These are designated funds established by nonprofit organizations to create a source of revenue to support their programs and/or operations.

12th Armored Division Memorial Museum Abilene Arts Alliance

Ahilene Community Band Abilene Education Foundation

Abilene Education-AHS Alumni Scholarshin

Abilene Education-CHS Alumni Scholarship Chessmates: The Scholastic Chess Club of AISD Royce Curtis Excellence in Education Scholarship

Judy Dudley Memorial Gift Grants Fund* JB & Winnie Gibbs Coaching and Counseling Fund* Edwin & Agnes Jennings Teaching Excellence Award

Martha Kiel Scholarship Mary Ann Polnick 21st Century Learning Grant Fund*

Abilene Hope Haven Abilene Industrial Foundation

Abilene Library Consortium Abilene Philharmonic Association

Thile Walker Scholarship William Davis Scholarship

Abilene Philharmonic Foundation Abilene Recovery Council (formerly ARCADA)

Abilene Woman's Club Educational Albany ISD Education Foundation

Alliance for Women and Children-Elizabeth Baugh Assoc. of Christian Childcare Administrators

Ben Richey Boys Ranch Foundation

Travis Cranfill Memorial Education

Big Country Athletic Hall of Fame Big Country CASA

Brook Hollow Christian Church Fund*

Brownwood Public Library Center for Contemporary Arts

Christian Service Center Clyde Education Foundation

Coleman ISD Foundation Day Nursery - Bea Ganson

Day Nursery of Abilene Endowment for Maintenance-Sherry Lane Day Nursery of Abilene Endowment for

Building Maintenance Disability Resources, Inc.

Dvess Operation Warm Heart Friends of the Abilene Public Library Frontier Texas! Operating Endowment

Global Samaritan Resources Hendrick Hospice Care

Keen Ahilene Beautiful Endowment Kenley School Endowment Kenley School Endowment for Scholarships

CJ Macon Scholarship Foundation National Center for Children's Illustrated Literature Paramount Theatre Memorial Paramount Theatre Reserves

Pregnancy Resources Presbyterian Medical Care Mission

Travis and Mary Katherine Smith Fund for PMCM Sam's Place

St. John's Episcopal School

St. John's Episcopal School Learning for a Lifetime Patty Hanks Shelton School of Nursing

Taylor Jones Humane Society

Taylor Jones Humane Society Flex Texas Prairieland Foundation Texas Trails Council, Boy Scouts of America

Texas Trails Council BSA Texas Midwest Community Network (TMCN)

The Grace Museum The Grace Museum Facility Endowment

United Way of Abilene West Central Texas Regional Foundation

Wylie Bulldogs Education Foundation

YMCA Endowment

Young Audiences of Abilene Residency Program Zambia Mission

*New Fund

Donor-Advised Funds | \$7.17 M awarded

Gee Family

Lee and Callie Hampton

Carol and Bill Havnes

Donor-advised funds allow donors to recommend grants to a range of charitable causes throughout the year.

Non-Endowed

Abilene Automotive Education Alliance Abilene Country Club Employee Assistance Fund Ahilene Fire Dent Garv Ackers David and Kay Alexander Jim and Jerri Alexander Mike Alexander Alford Family* Mac and Marjorie Andrews Furniture Tiffany and Craig Armstrong Bahlman-Stehle Fund Rob and Julie Beckham Jody and Betsy Bellah Charles and Leigh Black Price and Nancy Brock Carl Childers Condley and Company Dave and Laura Copeland

Cordell's Community Change Fund* Bart and Jackie Cox Davis-Kinard Andrew David Durham David and Sindy Durham Wendy Hanks Durham Bob and Laurie Eagle Ray and Star Ferguson First Financial Bankshares Employee Disaster Relief Doris Miller and Don Fitzgibbons Dot and Jesse C. Fletcher and Melissa Fletcher Gerald and Christie Galbraith Dr. Bill and Barbara Gee Gandy

Master Sgt. Randy Gillespie Memorial

Bruce and Nancy Hildebrand Leonard R. Hoffman Shay Shelton Hoffman Hudson Family John and Tina Hunter Paul and Myra Johnson Bennie R. and Diane Jones Keeble Family Mark and Diana Layton Patrick and Flyse Lewis* Life to Life Robert and Louise Lockhart Maronev Family Sandip and Mishi Mathur Mayday Fund The McDonald Family McM Baseball Alumni Association Bobby and Doris Melson Melson Family

Memorial Day Fund Barbara and Bynum Miers Tabitha Newcomb Svd and Evelyn Niblo C. Christine Nichols lack and Becky Rentz Rich Family Lynn and Carl Roeder Family Shelton Family Foundation T & T Family Foundation TANSTAAFL Fund* Kirk and Kristi Thaxton Family Trio Sharegiver Community Two Creeks Ranch Stanley and Claudie Wilson Allen and Mary Wright Bill and Alice Wright

* New Funds

Endowed

Alexander-Eagle-Weatherl Giving Fund Alexander Generation 3 Giving Fund* Janice and Bob Allen Ivnn and Barbara Anderson Anonymous Anothen Fund Steve Arthur Family Foundation Dr. Terry Bawcom Family Bar Nothing by Wilson * Jeannette and Josh Black Jane Varner Beard Bob and Peggy Beckham John and Carolyn Beckham Roh and Julie Beckham **Bridwell Family Foundation** Tucker and Gina Bridwell Tucker S. Bridwell Ruth and Bill Burton Family Ruth and Lee Caldwell Family Paul and Kelly Cannon

Jav and Nancy Capra

Deborah Carson Coleman Family Matt and Kristi Cooley Sara and Bill Core Dr. Brady Cox Memorial **Denny Family Foundation** Gil and Holly DeShazo Charitable Ed and Jana Emerson* Fric and Katie Fmerson* Becky Glass Fellows Files Family Foundation Emily T. Files J.B. and Patricia Fooshee Lee and Callie Hampton Geoff and Angie Haney* Barbara B. Hardy Kaye Price-Hawkins and Joe Hawkins Delbert C. and Patricia A. Hess Eleanor and Robert Hoppe Inspired Services 12K Charitable

JVM Family Fund Dwain and Mona Jones Foundation Jane and Otis Jones leff and Susan Jones Family Blake Alan Korman Memorial Gerald and Bettye Lawler James V. Lawrence Estate Leadership Abilene Community Impact Fund Lillick Family Fund* M.A.D. Foundation Tim and Debbie Manley Mansefeldt Group Lynn Beckham Marderosian Raymond and Gloria McDaniel Kayren and John Mingus in Memory of Roy Helen Mingus Ackers Hillary Moore Lars and Anna Moore

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* New Funds

Unrestricted Funds | \$923 k awarded

These funds support any range of charitable causes and are not restricted to a designated field, allowing the Foundation flexibility to respond to emerging needs.

Abilene Alpha Endowment Administrative Endowment Administrative Endowment II Jim and Jerri Alexander Fund Ruth Guitar Alexander Memorial Benjamin T. Allen Memorial Mildred Morris Austin Memorial Richard and Betty Bacon Fund Carolyn and Harwell Barber Fund Grady and Ann Barr Fund Bob & Peggy Beckham Family Fund Mrs. L.H. Beckham Fund Arthur, Dana and Cindy Beitscher Memorial Fund

Glenn and Lylia Bennett Fund for Nolan County Tucker and Gina Bridwell Fund Cade and Katie Browning Fund

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Jane Childers Fund Ruth Ann Choate Legacy Fund Community Foundation Memorial Fund Harold and Pat Crawford Fund J Neil Daniel Fund Ben and Bonnie Davis Legacy Fund Ray and Kay Denkhoff Charitable Fund Joy and Gary DeShazo Fund Ralph and Lavern Donnell Fund J. Henry Doscher Charitable Fund Mack and Helen Eplen Memorial Fund Dr. B.J. and Lale Estes Fund Louis S. Gee and Bobbie A. Gee Fund Larry and Mary Gill Fund Jean K. Hays Robert and Marilyn Hitt Eddie and Nelda Hodges Fund

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Ralph and Nelle Hooks Fund Paul and Myra Johnson Fund A.V. Jones Family Fund Bennie and Diane Jones Fund Cearley and Jane Kinard Fund Cearley and Ruby Kinard Fund Derwood and Billie Langston William R. Lutz Memorial Fund J.D. and Elsie Magee Family Fund Eileen Taylor Massey Memorial Fund Tom McAlister and Scott Senter Fund Raymond and Gloria McDaniel Fund SM and Portia Moore Fund Bob and Maggy Morford Fund Moss Charities Fund Linda Murphy Fund Syd and Evelyn Niblo Fund Dian G. Owen Fund Dr. Jack and Joy Ramsey Fund

Wayne V. and Marie Ramsey Fund Sam and Susan Reeves Fund Mel Richards Memorial Fund Lila and Bill Senter Fund Steve and Debbie Senter Family Fund Carl S. Shoults, Jr. Fund Susan Stroud Fund Bob and Elaine Surovik Fund Jim and Doris Taylor Fund Gail and Howard Tobin Fund Pat Meleen Vaughn Fund Cov and Elizabeth Gene Warren Fund CG and Carol Whitten Family Fund Howard and Hope Wilkins Fund Allen and Mary Wright Fund John A. Wright Memorial Fund Dr. T.D. Young Fund

Scholarships | \$662 k awarded

Donors can designate these funds to award scholarships for college or post-graduate education.

AAUW Endowed Scholarship Ashley and Sara Abel Memorial Scholarship Abilene A&M Club Scholarship Abilene Alumnae Panhellenic Assoc., Missy Bridwell Memorial Scholarship Abilene Founder Lions Club, A.E. Wells Scholarship Abilene Founder Lions Club, Randell and Evangeline Watkins Scholarship Abilene Geological Society Scholarship Abilene Regional Medical Center Auxiliary Scholarship Advanced VoIP Solutions Scholarship Boh Alvis Memorial Scholarshin Wesley Armstrong Memorial Scholarship Mary Bailey Memorial Scholarship Alistair Baldwin Scholarship Ken Becker Leadership Scholarship Fund* Perry Bentley Memorial Scholarship Big Country Athletic Hall of Fame Scholarship Nancy and Ted Paup Big Country Hall of Fame Scholarship Big Country County Medical Society Alliance Scholarship Bill and Dale Burns Scholarship by Angelini Nicolini

Ruth and Bill Burton Memorial Scholarship Herman Ray (Buz) Buzbee, Jr. Memorial Music Scholarship Coach Childress Memorial Scholarship Marguerite and Ike Chism Scholarship Roy Churchill Memorial Scholarship Clack Educational Scholarship Horace M. Condley Scholarship Gilbert Cook Memorial Scholarshin Tony Daniel Memorial FCA Scholarship Davis Kinard-Kate Nutter Memorial Scholarship Wilburn H. "Blue" Denham Memorial Scholarship Marie Denham Memorial Scholarship Ralph and Lavern Donnell Scholarship J. Henry Doscher, Jr. Scholarship From Harm to Home Scholarship established Gold Star Memorial Scholarship Greater Abilene Ministers Alliance Scholarship Kemper Scott Hamilton Memorial Scholarship Dr. Edgar Martin Harp Memorial Scholarship for Medicine The Dollie Lane Harp Memorial Scholarship for

Classical Music Haskell County Scholarship Jay Hatcher Memorial Scholarship Dr. Dean Hawkins Scholarship Jean and Curly Hays Scholarship Bob R. Hefner Scholarship

Abilene Disaster Relief

Hispanic Leadership Council Scholarship Hispanic Senior Recognition Scholarship Floy Hodge Scholarship Rodney Holder Memorial Scholarship Lady Clyde Hooper Memorial Scholarship RC and Elizabeth Hoppe Memorial Scholarship James P. Hopper Memorial Scholarship Casey Leo Huff Memorial Scholarship Fred Lee Hughes Memorial Scholarship Virginia Kiker Hughes Memorial Scholarship Independent Insurance Agents of Abilene Scholarship Pearl Jackson Scholarship Ross Jones Memorial Scholarship Saranne and Benny Judkins Scholarship In Memory of Billie and Zane Judkins GySgt. Robert K. Keller Memorial Scholarship Margaret Wheeler Kennedy Scholarship Eula M. Kruse Scholarship Tom Kutch Memorial Scholarship Brock Latham Memorial Scholarship Cathy Springer Leavell Memorial Scholarship Love Like Jazz Scholarship LULAC Council 605 Scholarship McClellan "Think On" Memorial Scholarship Raymond A. McDaniel Memorial Scholarship McMahon Surovik Suttle, P.C. Scholarship Sheriff John Middleton Memorial Scholarship Jack Mildren Memorial Scholarship Mary and George Minter Memorial Scholarship Todd Moore Memorial Scholarship Zach Moore Memorial Scholarship Chuck and Doris Moser Scholarship NAIFA - Abilene Assoc. of Ins. Financial Advisors Scholarship Jack and Donna Nall Band Scholarship Nolan County Foundation Scholarship Hazel Nunn Scholarship Endowment for HSU Hazel Nunn Scholarship Endowment for TSTC Tillie Odam Memorial Scholarship Janet Parkey Memorial Scholarship Petroleum Club of Houston Scholarship Hollis Haves Pinkston Scholarship Randy Polk Memorial Endowed Scholarship Barney and Janie Popnoe Memorial Scholarship Karen Adair Price RN Memorial Scholarship Jesse M. and Bernice M. Pyeatt Scholarship Reach for a Difference Scholarship Rentech Boiler Systems, Inc. Scholarship

Zach Robinson Memorial Scholarship Ginny Ryan Memorial Scholarship Senora Stacy Horton Sanchez Scholarship Schuman Family Scholarship* Leo and Piney Scott Scholarship Patty Hanks Shelton School of Nursing Scholarship SHS Class of 1961 Scholarship SHTX Nathan & Norma Belcher and Zinn Lindsey Scholarship SHTX Amy Bell Scholarship Fund SHTX Darlene Hicks Memorial Scholarship SHTX Doug Householder Memorial Scholarship* SHTX Ben Tyner Memorial Scholarship Barbara and Norman Smart Memorial Scholarship Catherine Aileen Smith-Jones Memorial Scholarship Kim and Jim Snyder Scholarship for Texas A&M Stock Horse of Texas Scholarship Hal and Jean Stockton Scholarship Stone Owl Scholars Scholarship Tarpley Family Scholarship Texas Society of CPA's (Abilene Chapter) Scholarship Texas Tech Center For Excellence Scholarship Johnathan Tschaar Memorial Scholarship Harold Dean Wade Memorial Scholarship Sam and Ellen Webb Albany Heritage Scholarship WesTex Drilling Co., Robert B. Cockrell Memorial Scholarship West Texas Fair and Rodeo Queen Scholarship West Texas Hereford Association, Curly Hays Scholarship Wheat Family Trade Scholarship * Nicholas Whitaker Memorial Scholarship Cleve Whitener Memorial Scholarship Kay Whitton and Lessie (McCormick) Terry Scholarship Ruth Hatcher and Joe Williamson Memorial Music Scholarship Stanley and Claudie Wilson Scholarship Winters Area Foundation Community Scholarship Winters Area Foundation Scholarship Winters Area Red Raider Scholarship

Abilene Christian University Scholarship Endowment Hardin-Simmons University Scholarship Endowment McMurry University Scholarship Endowment

Mabel Winton Educational Scholarship

Robert Macario Ybarra Memorial Scholarship

* New Funds

Field of Interest Funds | \$1.42 M awarded

Grants from these funds support a specific charitable field, according to the donor's interest.

Abilene Fund for the Arts Abilene Fund for Helping Others Abe and Sariet Allen Critical Health Care APC Endowment for Mental Health Apostle Paul Fund Arch and Patti Batjer Fund for Children and Youth Arch and Patti Batjer Health Care Beckham Family Fund for Youth and Elderly in Need Don and Lora Lynn Christensen Fund* Glen and Joy Churchill Fund* E. G. and Janell Cockerell Fund for Animals Dr. David Lamont Collins Memorial Fund for Dental Health* Mary L. Reams Collins Memorial Fund for Women's Health Diane Denkhoff Fund for Children's Health

Lale and BJ Estes Human Service Future Fund Elsie Lou and Edward H. Martin Memorial Fund for Elderly Care Raymond and Gloria McDaniel Fund For Youth NAIFA - Abilene Fund for Children Norman-Stevens Memorial Fund for Winters Gabriella Pace Endowment for Early Childhood Education Pete and JoAnn Peterson Fund for Children and Health Juanita T. Pollard Cultural Serendipity Fund Steve and Nita Slaton Fund for Humane Treatment of Animals Paula Windham Fund for Education and Community Development'

Pat Meleen Vaughn Fund for Celebration of Life

Jane A. Rhodes Scholarship

Pat Meleen Vaughn Fund for Humane Treatment of Animals Brown County Taylor County for the Needy

Volunteer Fire Dept. Endowment Funds Callahan County Coleman County **Eastland County** Shackelford County

Paul and Vera West Fund for Children Charles and Sue Simmons White Endowment Women's Fund for Health and Empowerment

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With *3,885* donors collectively raising *\$1,747,325* benefiting *161* nonprofits in 2022, Abilene Gives seeks to continue making a *significant impact* for charitable organizations serving our communities!





Save The Date Tuesday, May 2

The Community Foundation of Abilene is honored to host this annual giving day for the seventh consecutive year in 2023. Learn more about the foundation at cfabilene.org.