

PREPARE TO BE AMAZED!

Come One, Come All!

ANNUAL REPORT

A Special Celebration
of Generosity

2013



Community Foundation of Abilene
Philanthropy that enriches our community.



Come One, Come All!

Annual Report 2013

OUR MISSION

Growing and investing charitable endowments to benefit our area. **Serving** as a vehicle for donors' varied interests. **Awarding** grants for important community needs. **Providing** philanthropic leadership to enhance our community.

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STAFF

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Finance Director

Nancy Roberts
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Director

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Operations Manager /
Scholarship Director

Courtney Vletas
Grants Director

Jennifer Weber
Office Administrator



Submitting a Grant Request

The Community Foundation accepts letters of intent and proposals online twice a year for its Discretionary grants. Grant applicants must serve the people of the Abilene community, must be a 501(c)(3) organization and work in the areas of health, human services, fine arts, children or youth, and education or civic development. For a list of the Foundation's grant guidelines and dates, please visit the Community Foundation website at www.cfabilene.org.

How often do you get the opportunity to be truly **awestruck** by something someone has done?

At the Community Foundation, it seems like I am always in awe. The outpouring of generosity from our donors and the impact our nonprofits are making right here in our community will amaze you as well. From helping area high school seniors pursue their dream of college to making sure that more people are fed and have a bed to sleep in, our donors are making a difference in so many lives. To celebrate all of the hard work and generosity that has happened this year, I invite you to read through this Annual Report. I hope you'll be just as awestruck by these amazing donors and nonprofits as I am.



Marelyn Shedd, CFA Board Chair
President, Senior Lender, First Financial Bank, N.A.

Katie Alford, President / CEO
Community Foundation of Abilene

Because of you, our donors, the Foundation has had a magnificent year. We granted out over \$5 million from our funds to help support the nonprofit organizations, we received over \$5 million in new gifts, and our assets grew to almost \$90 million. **Thank you for your continued generosity and for your selfless giving** to funds designated for the nonprofit organizations and causes you want to support. This year we hope to grow our endowments even more, so that we'll be able to do even more amazing things in our community with additional grantmaking.

It isn't hard to love our community - we have so many wonderful cultural opportunities and people here just seem to care about one another. Yes, it's an amazing place to live! If you want to be part of something amazing and make a difference through your charitable giving, please consider how the Community Foundation of Abilene can help you establish a fund that is permanent and will be part of creating a stronger future – a fund that will still be amazing 25 and 50 years from now.

Katie Alford,
President / CEO



THE **Amazing Power** of **Unrestricted Funds**

Carl Shoults, Henry Doscher and Pat Vaughn would truly be amazed at the power their gifts continue to have! They each lived in Abilene and had one thing in common – they loved their community and they wanted it to thrive. They wanted future Abilenians to enjoy the things they had – art museums, libraries, and musical productions. They wanted everyone to be safe, to have their medical needs met and to know that there are people in this community that genuinely care about them.

48 Unrestricted Funds

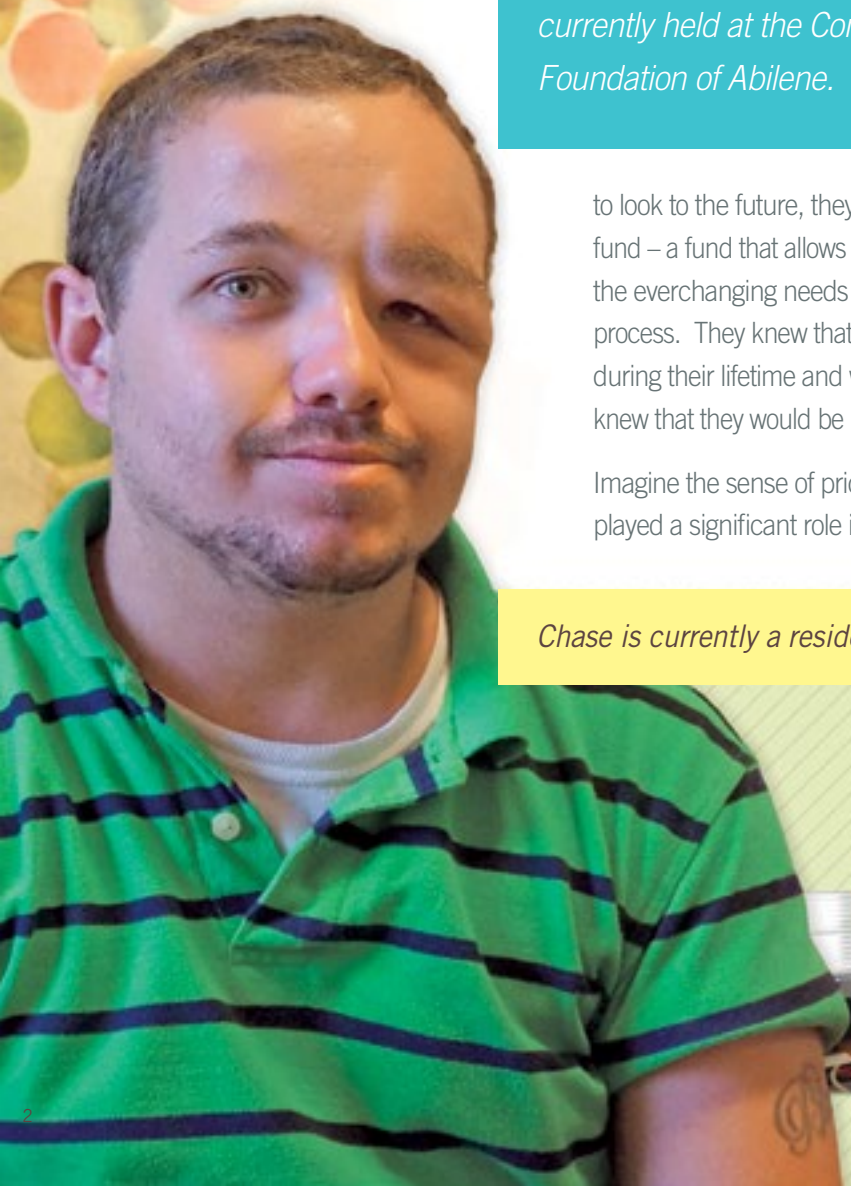
currently held at the Community Foundation of Abilene.

Each of these individuals were vital members of our community. They gave generously of their time and money during their lifetime, and with the ability

to look to the future, they each made a gift to establish an unrestricted endowment fund – a fund that allows the Foundation and its board to have the flexibility to address the everchanging needs in the community through its discretionary grantmaking process. They knew that future needs would be as real as the needs they supported during their lifetime and wanted their philanthropy to continue for generations. They knew that they would be helping to solve future unknown problems in our community!

Imagine the sense of pride and accomplishment they might feel knowing they have played a significant role in helping a young man overcome abuse, homelessness

Chase is currently a resident at BCFS Our House.



Unrestricted Fund:

Be part of something powerful!

Unrestricted Endowment 2013



and heartache by providing a place that would help him get back on his feet and give him purpose. This place, the BCFS Our House, is a home for young adults who are without a safe and stable roof over their heads. Executive director, Johnny Nguyen, says that “At our Our House, we empower the young people that come to us with responsibility. We give them the tools to manage finances, personal health and to develop the skills they need to thrive in their life.”

It is impossible to imagine what Carl Shoults, Henry Doscher and Pat Vaughn would think about the power of their gift. BCFS, Our House is just one of the agencies that received grants from the Foundation’s discretionary grant cycle this past year. Last year alone, over \$399,000 was awarded in grants from discretionary funds. Each of these agencies is working tirelessly to meet current needs – medical, educational and cultural, in our community. There is no doubt that the needs in Abilene will change day-to-day and year-to-year, but with the amazing power and strength of unrestricted gifts given to the Foundation by our many generous donors, we will be ready.

An unrestricted fund will generate income that will benefit charitable causes in your community

FOREVER.



Abilene Education Foundation A Magnificent Partnership!

Angie Kenley's classroom is now equipped to succeed.

A language arts teacher, Angie, started a search for better ways to instruct her students after she realized that she spent the entire class period teaching. "Mrs. Kenley, you talk way too much," an ever-so-honest seventh-grade student told her.

Angie found a technique called "flipped classroom," a teaching method that calls for the teacher to create short, online videos of him or her teaching daily lessons. Students watch the videos at home and come to class ready to participate in activities applicable to the day's lessons. Angie was sure this method would appeal to her students.

But there were lingering questions. What about children who didn't or couldn't watch the video? What about children who didn't have internet access? Thanks to a STAR Teacher Grant from Abilene Education Foundation, Angie purchased two tablets for students who couldn't watch the videos at home and flash drives that contained the lessons for those without internet access.



Young Master's winner, Ethan Foster with Marsha Morgan and Jill Maxwell.

Kenley's "flipped classroom" is now a success.

"Our partnership with the Community Foundation of Abilene was a natural partnership," Jean McMillon, Executive Director of the Abilene Education Foundation, said. "Their expertise and guidance are helping us achieve our goals."

The mission of Abilene Education Foundation is "to promote and enhance excellence in education for the students of Abilene ISD through enrichment of its programs." It began in 2000 because

a group of citizens realized that with decreases in state funds the district's budget would have to be tightened, which they did not want to happen.

By establishing an endowment at the Community Foundation of Abilene, they benefited from the Foundation's knowledge and expertise and had the reassurance of knowing their fund would be a permanent source of income.



C.O.O.L. college tour



THE Astounding Power of Generosity



As a former school counselor, Shellie Burton-Evans knows it's important to equip our youth with tools they need to succeed. They will be tomorrow's community leaders.

Shellie made a grant from her donor-advised fund to Taylor Elementary School to implement the "Leader in Me," a program adapted from Stephen Covey's books The Seven Habits of Highly Effective People and The Seven Habits of Happy Kids. It stresses that every child is capable and every child is a leader, and it builds self-confidence, reduces discipline problems, and encourages students to take ownership of their education.

"Principles that have enduring value are implemented into all we do," 4th grade teacher Linda Light said. "This unique shift of thinking is crafting character that will last a lifetime."

The outcomes are apparent in each classroom, and parents notice that their children use the same techniques at home that they learn and use at school.

This grant is one of the many that Shellie gives each year from her donor-advised fund at the Community Foundation of Abilene. "Using this fund allows me to help the community I live in," Shellie said. "The Foundation has helped me become more aware of needs in Abilene."

Donor-advised funds are simple, powerful funds that allow you to be an active part of the grant-making process. Donor advisors make grants to organizations they want to support with the confidence of knowing that agencies have been screened by Foundation staff to ensure that they are stable organizations qualified to receive grants.

"The 7 Habits become part of your life."

— Bennett, 5th Grader

"The 7 habits change your perspective on how you do things." — Kelly, 5th Grader



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FUTURE FUND

Amount Awarded in Grants

\$66,279

Future Fund is a fun, innovative group of people that believe in philanthropy and making a difference in the lives of children and youth in our community. For a full membership list or to learn how you can join, see www.cfabilene.org.

FUTURE FUND BOARD 2013-2014

Tiffany and Scott Lamb, <i>Co-Chairs</i>	Lauren and Jason Long
Christy and Lon Biebighauser	Maria and Mike Murray
Tracy and Matthew Choate	Julianna and DonMark Nickson
Alicyn and Ted Evans	Sarah and Chris Proctor
Rachel and Paul Gottfried	Jamie and Blake Snider
Lindsay and Jay Hardaway	Elizabeth and Robert Wagstaff
Alexis and Derick Hughes	Traci and Tim Yandell
	Jane and Greg Yost

FUTURE FUND GRANTS CYCLE 2013

Abilene Cultural Affairs Council / Abilene Arts Alliance	Day Nursery of Abilene
Abilene Performing Arts Company	The Grace Museum
Alliance for Women and Children	Harmony Family Services
Big Brothers Big Sisters Lone Star	National Center for Children's Illustrated Literature
Center for Contemporary Arts	NewLife Alliance
Children's Performing Arts Series	The Noah Project
Communities In Schools	Regional Crime Victims Crisis Center
Connecting Caring Communities	Young Audiences

LEGACY SOCIETY

The Legacy Society recognizes people who are planning for gifts today that will provide significant community benefits in the future.

Jim Alexander	Kenneth L. Conrad	Loretta Fulton	Myra and Paul Johnson	Kathy and Phil Morehead	Roberta Watters
Carolyn and Harwell Barber	Jackie and Bart Cox	Nina Gifford	Phillip P. Johnson	Linda Murphy	Kathy and Jim Webster
Ann and Grady Barr	Jana and Joe Crawford	Mary and Larry Gill	Marvin L. Jones	Wanda Ragsdale	Linda White
Nancy and Price Brock	Kay and Ray Denkhoff	Paul Graham	Nancy and Ross Jones	Becky and Jack Rentz	Joni and Bill Wood
Kelly and Paul Cannon	Mike Dudley	Jean K. Hays	Beverly and Henry Kitzman	Jane Rhodes	Alice and Bill Wright
Jo and Joe Ed Canon	Lale and B.J. Estes	Pat and Delbert Hess	Rozlyn and Jerry Love	Piney Scott	
Carl Childers	Linda and Glenn Files	Nelle Hooks	Gloria and Raymond McDaniel	Nita and Steve Slaton	
Joy and Glen Churchill	Ann and Doug Ford	Marilyn Jacobs		Norma Springer	

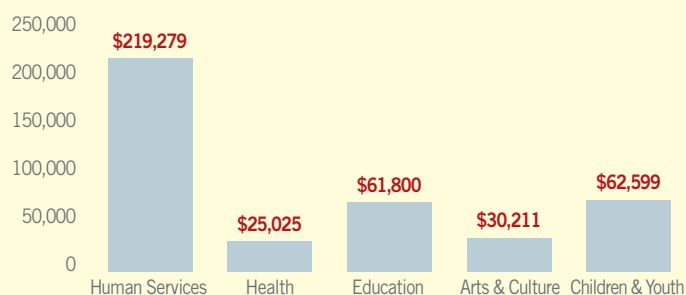
GRANTS FROM UNRESTRICTED FUNDS

Amount Awarded in Grants

\$399,364

Abilene Baptist Social Ministry	Christian Women's Job Corps	The Grace Museum
Abilene Hope Haven	Communities in Schools	United Methodist Service Center
Abilene Library Consortium	Connecting Caring Communities	and Food Pantries
Abilene Opera Association	FaithWorks of Abilene, Inc.	West Central Texas Workforce Board, Inc.
Abilene Performing Arts Co.	Girl Scouts of Texas Oklahoma Plains	
Abilene Preservation League	Habitat for Humanity, Abilene	
Abilene Star Chorus	Harmony Family Services, Inc.	
ACAC/Abilene Arts Alliance	Junior Achievement of Abilene	
Adult Protective Services Partners	Love and Care Ministries	
Alliance for Women and Children	Meals on Wheels Plus, Inc.	
American Cancer Society	National Center for Children's	
BCFS Abilene Transition Center/Our House	Illustrated Literature	
Big Brothers Big Sisters Lone Star	New Horizons (Audrey Grace House)	
Boys and Girls Clubs of Abilene	NewLife Alliance	
Cancer Services Network	Noah Project	
Center for Contemporary Arts	Regional Crime Victims Crisis Center	
Children's Performing Arts Series	St. Mark's Baby Room	
Chorus Abilene	Texas Family Institute	
Christian Service Center	Texas Ramp Project	

DISCRETIONARY GRANTS BY FIELD OF INTEREST



UNRESTRICTED FUNDS

The Foundation responds to the needs in our community now and in the future through these flexible dollars.

Abilene Alpha (1986)	Jimmie and Mary Lynn Cantrell (1994)	Bennie R. and Diane Jones (1989)	Senter Family (1996)
Administrative Endowment II (2006)	Jane Childers (1992)	Cearley and Jane Kinard (1994)	With gifts from Bill and Lila Senter
Administrative Endowment (1992)	Community Foundation Memorial (1987)	Cearley and Ruby Kinard (2013)	Scott and Michelle Senter
Jim and Jerri Alexander (1994)	Harold and Pat Crawford (1989)	Derwood and Billie Langston (1998)	Steve and Debbie Senter
Ruth Guitar Alexander Memorial (1987)	J Neil Daniel (2007)	William R. Lutz Memorial Fund (2007)	Charles and Sydney Senter McKinney
Benjamin T. Allen Memorial (2008)	Ray and Kay Denkhoff Charitable Endowment (2006)	J. D. and Elsie Magee Family (1995)	Carl S. Shoultz Jr. (2000)
Mildren Morris Austin Memorial (1987)	Joy and Gary DeShazo (2008)	Eileen Taylor Massey Memorial (2006)	Susan Stroud (2001)
Richard and Betty Bacon (2007)	Dr. Ralph and LaVerne Donnell (1991)	Raymond and Gloria McDaniel (1987)	Bob and Elaine Surovik (1998)
Harwell and Carolyn Barber (1987)	J. Henry Doscher Charitable Fund (1993)	S.M. and Portia Moore (1989)	Jim and Doris Taylor (1989)
Grady and Ann Barr (1995)	Dr. B.J. and Lale Estes (1995)	Robert and Maggy Morford (1988)	Gail and Howard Tobin (2008)
Bob and Peggy Beckham Family (1991)	Louis S. and Bobbie A. Gee (2006)	Moss Charities (1991)	TOMSCO Investments (2008)
Mrs. L. H. Beckham (1989)	Larry and Mary Gill (1986)	Linda A. Murphy Endowment (2008)	Pat Meleen Vaughn (2006)
Arthur, Dana and Cindy Beitscher Memorial (1996)	Robert and Marilyn Hitt (2001)	Syd and Evelyn Niblo (1995)	Coy and Elizabeth Gene Warren (2007)
Glenn and Lylia Bennett Fund for Nolan Cty (2006)	Eddie and Nelda Hodges (1987)	Dian Graves Owen (1991)	Whitten Family (1995)
Tucker and Gina Bridwell (1997)	Ralph and Nelle Hooks (1997)	Dr. Jack and Joy Ramsey (1989)	Howard and Hope Wilkins (2000)
Cade and Katie Browning (2011)	Paul and Myra Johnson (2008)	Wayne V. and Marie Ramsey (2010)	John A. Wright Memorial (2004)
Ruth and Lee Caldwell (2007)	A.V. Jones Family Fund for Albany (1992)	Sam and Susan Reeves (1994)	Allen and Mary Wright (1989)
Joe Ed and Jo Canon (1989)		Mel Richards Memorial (1998)	Dr. T. D. Young (1990)

SCHOLARSHIP FUNDS

Funds can be designated for high-school or post-graduate education at the donor's request.

Sara Abel Memorial Scholarship	Dr. Edgar Martin Harp Memorial Scholarship for Medicine	Jesse M. and Bernice M. Pyeatt Scholarship
Abilene A&M Club Scholarship	The Dollie Lane Harp Memorial Scholarship for Classical Music	Betty Jo Baker Ramsey Music Scholarship
Abilene Alumnae Panhellenic Assoc.-Missy Bridwell Memorial Scholarship	Jay Hatcher Memorial Scholarship	Rentech Boiler Systems, Inc. Scholarship
Abilene Association of Insurance Financial Advisors Scholarship	Jean and Curly Hays Scholarship	Jane A. Rhodes Scholarship
Abilene Founder Lions Club - A.E. Wells Scholarship	Bob R. Hefner Scholarship	Zach Robinson Memorial Scholarship
Abilene Founder Lions Club - Randall and Evangeline Watkins Scholarship	Hispanic Leadership Council Fund	Ginny Ryan Memorial Scholarship
Abilene Geological Society Scholarship	Hispanic Senior Recognition Fund	Leo and Piney Scott Scholarship
Abilene Regional Medical Center Auxiliary Scholarship Fund	Rodney Holder Memorial Scholarship	Patty Hanks Shelton School of Nursing Endowed Fund
Bob Alvis Memorial Scholarship	Lady Clyde Hooper Memorial Scholarship	Barbara and Norma Smart Memorial Scholarship
Anonymous Scholarship Fund	R.C. and Elizabeth Hoppe Memorial Fund	Catherine Aileen Smith-Jones Memorial Scholarship
Alistair Baldwin Scholarship	James P. Hopper Memorial Scholarship	Jim and Kim Snyder-Texas A&M Scholarship
Mary Bailey Memorial Scholarship	Virginia Kiker Hughes Memorial Scholarship	Jean Stockton Scholarship Fund for Texas Tech
Perry Bentley Memorial Scholarship	Independent Insurance Agents of Abilene Fund	TJHS Medical Society Alliance Fund
Big Country Athletic Hall of Fame Scholarship	Ross Jones Memorial Scholarship	Johnathan Tscharr Memorial Scholarship
Nancy and Ted Paup Big Country Athletic Hall of Fame Scholarship	Margaret Wheeler Kennedy Scholarship	Texas Society of CPA's (Abilene Chapter)
Ruth and Bill Burton Memorial Scholarship	Julius M. Kubena Scholarship	WestTex Drilling Co.-Robert Cockrell Memorial Scholarship
Herman Ray (Buz) Buzbee, Jr. Memorial Music Scholarship	Tom Kutch Memorial Scholarship	West Texas Fair and Rodeo Queen Scholarship
Marguerite and Ike Chism Scholarship	Brock Latham Memorial Scholarship	West Texas Hereford Association-Curly Hays Scholarship
Roy Churchill Memorial Scholarship	Cathy Springer Leavell Memorial Scholarship	Nicholas Whitaker Memorial Scholarship
Clack Educational Fund	LULAC Council 605 Scholarship	Ruth Hatcher and Joe Williamson Music Scholarship
Horace M. Condley Scholarship	J. Middleton Memorial Scholarship	Stanley and Claudie Wilson Scholarship
Gilbert Cook Memorial Scholarship	Jack Mildren Memorial Endowed Scholarship	Winters Area Foundation Scholarship
Davis Kinard - Kate Nutter Memorial Scholarship	Mary and George Minter Memorial Scholarship	Mabel Winton Educational Scholarship
Marie Denham Memorial Scholarship	Todd Moore Memorial Scholarship	
Wilburn H. "Blue" Denham Memorial Scholarship	Zach Moore Memorial Scholarship	
J. Henry Doscher, Jr. Scholarship	Chuck & Doris Moser Scholarship	
Gold Star Memorial Scholarship	Hazel Nunn Scholarship Endowment for HSU	
Greater Abilene Ministers Alliance Scholarship	Hazel Nunn Scholarship Endowment for TSTC-Sweetwater	
Kemper Scott Hamilton Memorial Scholarship	Tillie Odom Memorial Scholarship	
	Janet Parkey Memorial Scholarship	
	Petroleum Club of Houston Scholarship	

The three funds below were established in 1987 for local students by a generous donor. The financial aid office at each campus identifies students to receive tuition grants.

- Abilene Christian Scholarship Endowment Fund
- Hardin Simmons Scholarship Endowment Fund
- McMurry Scholarship Endowment Fund



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DONOR ADVISED FUNDS

LIMITED TERM

Amount Awarded in Grants

\$2,425,031

Simple, powerful and highly personal funds allowing you to remain actively involved in recommending grants to your favorite charities.

Abilene Fire Dept. Project/
Flexible Account
Roy Helen Mingus Ackers
David and Kay Alexander
Jim and Jerri Alexander
Mike and Suzanne Alexander
Anonymous
Harwell and Carolyn Barber
Ann and Grady Barr
Bob and Peggy Beckham Family
John and Carolyn Beckham
Rob and Julie Beckham
Glenn and Lylia Bennett
Charles and Leigh Black
Price and Nancy Brock
Jimmie and Mary Lynn Cantrell

Carl Childers
Condley and Company, LLP
Dave and Laura Copeland
Bart and Jackie Ramsey Cox
Bill Cunningham Memorial
established by Maggy Morford
Mrs. J. Neil (Weeze) Daniel
Ben M. and Bonnie Davis
Davis-Kinard, P.C.
Andrew David Durham
David and Sindy Durham
Wendy Hanks Durham
Bob and Laurie Eagle
B.J. and Lale Estes
Ray and Star Ferguson
Emily T. Files Charitable

Doris Miller and Don Fitzgibbons
Dot and Jesse C. Fletcher and
Melissa Fletcher
Gerald and Christie Galbraith
Louis and Bobbie Gee
Master Sgt. Randy Gillespie
Memorial
Paul Graham
Lee and Callie Hampton
Carol and Bill Haynes
Leonard R. Hoffman
Shay Shelton Hoffman
Ralph and Nelle Hooks
John and Tina Hunter
In As Much
Paul and Myra Johnson

Bennie R. and Diane Jones
Morgan Jones, Jr. Family
Ross and Nancy Jones
Kickapoo Springs Foundation
Cearley and Ruby Kinard
Life to Life
Robert and Louise Lockhart
Sandip and Mishi Mathur
The McDonald Family
McMurry Baseball Alumni
Association
Bobby and Doris Melson
Melson Family
Bob and Maggy Morford
Linda A. Murphy
Tabitha Newcomb

Syd and Evelyn Niblo
Carol Christine Nichols
Dorothy and John Pope
Jack and Becky Rentz
Rhodes Family
Rich Family
Senter Family Foundation
John and Susan Shelton
Ruby Shelton
Shelton Family Foundation
T&T Family Foundation
Trio Sharegiver Community
James S. Westfall Memorial
Stanley and Claudie Wilson
Allen and Mary Wright
Bill and Alice Wright

DONOR ADVISED FUNDS

ENDOWED

Janice and Bob Allen, III Endowment
Anonymous Endowment
Steve Arthur Family Foundation
Manly and Louise Ballard Foundation
Harwell and Carolyn Barber Endowment
Dr. Terry Bawcom Family Endowment
Bob and Peggy Beckham Endowment
John and Carolyn Beckham Endowment
Tucker and Gina Bridwell Endowment
Ruth and Bill Burton Family Endowment
Clifton and Shirley Caldwell Endowment
Ruth and Lee Caldwell Family Endowment

Paul and Kelly Cannon Endowment
J2K Charitable Endowment
Jay and Nancy Capra Endowment
Coleman Family Endowment
Sally and Bill Core Endowment
Gil and Holly DeShazo Charitable Endowment
Emily T. Files Endowment
J.B. and Pat Fooshee Endowment
Lee and Callie Hampton Endowment
Barbara B. Hardy Endowment
Jean K. Hays Charitable Endowment
Delbert and Patricia Hess Endowment

Eleanor and Robert Hoppe Endowment
Jeff and Susan Jones Family Endowment
Blake Alan Korman Memorial Endowment
Gerald and Bettye Lawler Endowment
Tim and Debbie Manley Endowment
Raymond and Gloria McDaniel Family
Foundation Endowment
Kathy and Phil Morehead Endowment
Terrell Tone Owen Memorial Endowment
Latimer and Bush Ramsey Endowment
Renny Reynolds Endowment
Rick and Pam Rhodes Family Endowment

Charles and Erin Schroeder Family
Charities Endowment
Nellie Parramore Sellers Endowment
Scott and Michelle Senter Charitable
Endowment
H.L. Shaw Memorial Endowment
David Taubert Memorial Endowment
Ruby and Raymond Thomason, Sr.
Foundation Endowment
Trio Sharegiver Community Endowment
Wood Family Endowment
Wright Family Foundation Endowment

FIELD OF INTEREST FUNDS

Amount Awarded in Grants

\$69,943

Funds that support your personal areas of interest or address an important area in community life.

Abilene Fund for Helping Others
Abilene Fund for the Arts
Abe and Saret Allen Critical Health Care Fund
APC Endowment for Mental Health
Arch D. and Patti D. Batjer Fund for Children and Youth
Arch D. and Patti D. Batjer Health Care Fund
Beckham Family Fund for Youth and Elderly in Need
E.G. and Janelle Cockerell Fund for Animals
The Diane Denkhoff Fund for Children's Health
Lale and B.J. Estes Human Service Fund
Elsie Lou and Edward Martin Fund for Elderly Care
Raymond and Gloria McDaniel Fund for Youth

Gabriella Pace Fund for Early Childhood Education
Juanita Tittle Pollard Cultural Fund
Serendipity Fund
Pat Meleen Vaughn Fund for Celebration of Life
Pat Meleen Vaughn Fund for Humane Treatment of Animals
Volunteer Fire Department Endowments
Brown County
Callahan County
Coleman County
Eastland County
Shackelford County
Taylor County

Paul and Vera West Fund for Children
Charles and Sue Simmons White Endowment for the Needy

Regional Funds

AVJ Foundation for Albany Area
Coleman County Foundation
Friends of Coleman County Foundation
Nolan County Foundation
Hazel Nunn Endowment for Nolan County
Winters Area Foundation



DESIGNATED ENDOWMENT FUNDS

These funds support the work of specific nonprofit organizations designated by donors.

12th Armored Division Memorial Museum Endowment Fund	Mulberry Canyon VFD Endowment
Abilene Education Foundation Endowment Fund	Jim and Bobbi Naler Endowment for Abilene State Supported Living Center
Abilene Philharmonic Association Endowment Fund	Narrow Gate Foundation Endowment established by John E. Pearson and Sons
Anonymous Fund	National Center for Children's Illustrated Literature Endowment Fund
Carolyn and Harwell Barber Fund for the United Way	Marion and Harry Neeb Fund for Sacred Heart Catholic Church
Beckham Family Fund for Ben Richey Boys Ranch	Hazel F. Nunn Endowment
Beitscher Family Fund for the Abilene Philharmonic	O'Donnell Fund for Excellence
Catherine M. (Kitty) and Joseph Chaffin Benson Memorial Fund for the Abilene Opera Assoc.	Dian Graves Owen Fund for St. John's Episcopal School
Don Bierwagen Endowment Fund for the Barbershop Harmony Society	Historic Paramount Theatre Endowment Fund
Big Brothers Big Sisters of Abilene Endowment Fund established by Norma Springer	Paramount Theatre Fund for Excellence
Boys and Girls Club Designated Fund, established anonymously in honor of Dian Graves Owen	Lois Caldwell Peck Fund for Cancer Services Network
Ruth and Bill Burton Endowed Fund for First Church of Christ, Scientist, Abilene	Rescue the Animals Endowment Fund
Buffalo Gap Historic Village Fund, a program of the McWhiney History Education Group	Rescue the Animals Spay and Neuter Fund
Guy Caldwell Western Heritage Fund for Hardin-Simmons University	Wade Scoggins Memorial Fund for Young Life
Center for Contemporary Arts Endowment Fund	Shackelford County Community Resource Center Endowment Fund
Harold and Pat Crawford Fund for Alliance for Women and Children	Major Charles P. Shearn III Memorial Fund for the benefit of Shearn Elementary, Houston, Texas
Day Nursery of Abilene Endowment Fund	Patty Hanks Shelton School of Nursing
J. Henry Doscher Jr. Fund for the Episcopal Church of the Heavenly Rest	Ruby W. Shelton Endowment Fund for the Alliance for Women and Children
J. Henry Doscher Jr. Fund for The Grace Museum	Hudson and Martha Smart Designated Endowment
Judy Dudley Memorial Fund for Education	Dick and Kaye Spalding Endowed Fund
Honoring Col. Dyess' Legacy Fund (non-endowed)	St. John's Episcopal School Designated Endowment
Douglas and Ann Ford Fund for Disability Resources, Inc.	St. John's Episcopal School Headmaster Endowment Fund
Grace Museum Endowment Fund	St. John's Episcopal School Excellence Fund
Grace Museum Building Maintenance Endowment Fund	Swenson House Endowment Fund
Grace Museum Director's Endowment Fund	Taliaferro Endowment Fund for St. John's Episcopal School
Robert and Anita Herren Memorial Fund for Haskell	Dick and Beverly Tarpley Designated Fund
Robert and Marilyn Hitt Charitable Fund	Pat Meleen Vaughn Designated Fund
ICAN Curtis House Project (non-endowed)	Robert, Elsie and Roberta Watters Endowment Fund
Kenneth and Marilyn Jacobs Fund for Education	Elwood B. and Shug Webb Designated Fund
Morgan and Jessie Jones Designated Fund for Day Nursery of Abilene and The Grace Museum	Dr. James D. and Kathleen J. Webster Designated Fund
Jerry and Rozlyn Love Designated Fund	Grace Westfall Memorial Endowment
The Dr. Donald McDonald Fund for Children's Health	Jim Wilburn Memorial Fund for No Need for Need, Fisher and Nolan County areas
Maggie Morford Fund for St. John's Episcopal School	James J. Williams "JJ" Scholarship Fund for Boy Scouts -Texas Trail Council
	George and Marie Yaeger Philharmonic Fund

AGENCY ENDOWMENT FUNDS

Funds created by other nonprofit organizations as means of protecting their charitable dollars for future needs and annual operations.

Abilene Arts Alliance	AWC Educational Endowment	Kenley School Endowment
Abilene Community Band Endowment	Ben Richey Boys Ranch Foundation	Kenley School Scholarship Endowment
Abilene Education Foundation	Travis Cranfill Memorial Education Fund	National Center for Children's Illustrated Literature
AHS/CHS Alumni Scholarship	Center for Contemporary Arts	Paramount Theatre Memorial Fund
Royce Curtis Endowed Scholarship	Coleman Independent School District Foundation	Patty Hanks Shelton School of Nursing Scholarship (PHSSN)
Edwin and Agnes Jennings Teaching Excellence Award	Day Nursery - Bea Ganson Endowment	Presbyterian Medical Care Mission
Abilene Hope Haven Endowment	Day Nursery of Abilene Endowment Funds for Maintenance-Sherry Lane	Travis and Mary Katherine Smith Fund
Abilene Library Consortium	Day Nursery of Abilene Endowment Funds for Maintenance	Sam's Place Endowment
Abilene Philharmonic Association	Disability Resources, Inc.	St. John's Episcopal School
Thile Walker Scholarship Fund	Friends of the Abilene Public Library	St. John's Learning for a Lifetime Fund
William Davis Scholarship Fund	Grace Museum Endowment	Texas Trail Council, Boy Scouts of America
Abilene Philharmonic Foundation Endowment	Grace Museum Facility Endowment	United Way of Abilene
Abilene Regional Council on Alcohol and Drug Abuse (ARCADA)	Hendrick Hospice Care	YMCA Endowment Fund
Albany ISD Education Foundation		Zambia Mission Fund
Alliance for Women and Children, Elizabeth Baugh Fund		



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Annual Report 2013

SHACKELFORD

NOLAN

TAYLOR

Abilene

RUNNELS

COLEMAN

REGIONAL FUNDS

Our local regional endowment funds bring the services and resources of the Community Foundation closer to smaller communities and outlying areas. These community groups have their own advisory boards which set direction and make grants, while benefitting from our fund development, grantmaking expertise, legal knowledge, infrastructure and administrative support.

\$30,000 COLEMAN COUNTY FOUNDATION — Established in 1999, the Coleman County Foundation is providing a means for Coleman county residents to make a difference in their community. Over the past 13 years, the Foundation has awarded more than \$550,000 in grants to agencies in Coleman County.

\$20,518 FRIENDS OF THE COLEMAN COUNTY FOUNDATION is designed for individuals who believe in the future of their community. Members contribute \$100 (or more) annually to build their fund and provide grants to agencies in Coleman County. For more information, visit colemancountyfoundation.com.

\$22,700 NOLAN COUNTY FOUNDATION — The Nolan County Foundation Fund was launched in 2000 by county civic leaders wanting to make a positive impact in Sweetwater and Nolan County. Currently in fundraising mode, this group is working hard to build its fund for the good of Nolan County. For more information about the Nolan County Foundation, contact Jerry Riggs at 325-235-1795.

\$7,000 WINTERS AREA FOUNDATION — The Winters Area Foundation Fund, was established in 2006 to assist in funding projects from education, health, libraries, museums, parks and other projects that go beyond the normal responsibility of government funding. The Future of Winters Club is designed for individuals and businesses who believe in the future of their community. Members contribute \$100 annually to build their fund for the Winters area. For more information about the Winters Area Foundation, contact Susan Connor at 325-754-4542.

\$170,500 AVJ FOUNDATION — The AVJ Foundation was established by the A.V. Jones Family of Albany and Abilene in 1996. The charitable priorities of the AVJ Foundation focus on regional needs, with a particular interest in Albany and its educational and cultural activities.

Funds designated for these areas are included in fund listings depending on fund types.

July 2012

Future Fund Members
VFD Funds
Donor Advised Funds
Designated Funds
Friends of the Community Foundation of Abilene



August 2013

Field of Interest Fund
Unrestricted Funds
Scholarship Funds
Legacy Society Members
Memorials

We are so very thankful to you, our donors, for believing in the Foundation's mission and supporting it with your generous gifts each year.

We gratefully acknowledge your gift and the impact it makes in our community!

Friends of the Community Foundation of Abilene are in bold.

Abilene Chamber of Commerce Foundation
Abilene Education Foundation
Abilene Federal Credit Union
Abilene Founder Lions Club
Abilene Geological Society
Abilene Hope Haven
Abilene Independent School District
Abilene Police Officers Assn.
Abilene Psychiatric Center
Abilene Teacher's Federal Credit Union
Abilene Woman's Club Educational Endowment Fund

AC Nutrition
Roy Helen Ackers
Mary Beth and Ted Ahrens
Jessica and William Ahrens
The Air Force Petroleum Agency
Albany ISD Education Foundation
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Jim Alexander
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Jill and Darron Atwood
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Melissa Bailey
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The Barber Foundation
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Jo Ellen and James Barr
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Kayleen and Lewis Bergman

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Beta Sigma Phi Nu Gamma Chapter
Better Business Bureau-Abilene
Betty Hardwick Center
Christy and Lon Biebighauser
Big Country Athletic Hall of Fame
Lucy and James Bishop
Jeffie and Robert Bizzarri
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Sara and Mark Blakely
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Nancy and Price Brock
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Community Foundation of Abilene

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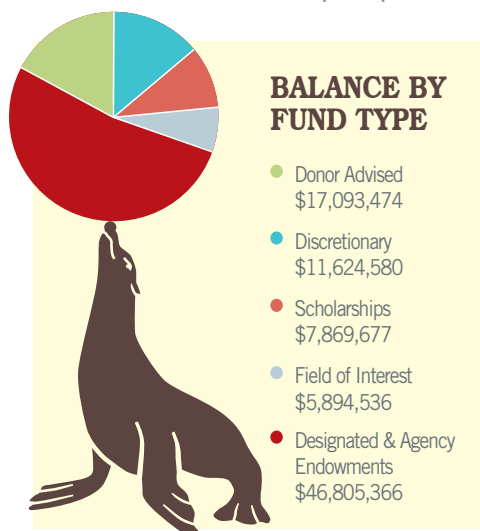
Come One, Come All!

Annual Report 2013

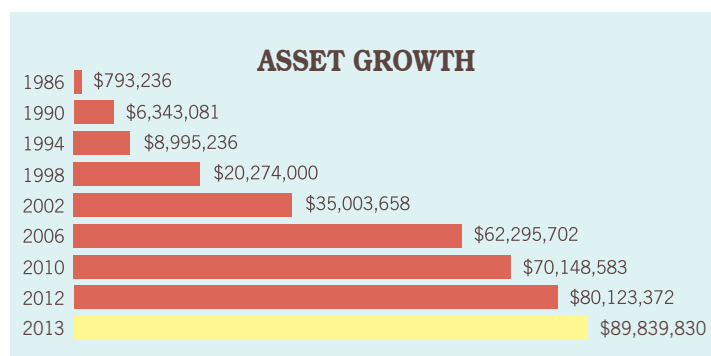
CONSOLIDATED STATEMENT OF FINANCIAL POSITION

June 30, 2013 (with comparative totals for 2012)	June 30, 2013	June 30, 2012
ASSETS		
Cash and cash equivalents	\$ 3,405,984	\$ 960,680
Contributions receivable	155,494	137,694
Investments at fair value	86,061,351	78,817,158
Cash value of life insurance	171,281	176,435
Fixed assets, at cost, net of accumulated depreciation of \$74,307 and \$74,713 for 2013 and 2012, respectively	37,301	18,480
Other assets	\$ 8,419	12,925
TOTAL ASSETS	\$ 89,839,830	\$ 80,123,372
LIABILITIES		
Accounts Payable	\$ 20,735	\$ 1,017
Grants Payable	213,856	186,131
Funds held as agency endowments	14,586,575	11,541,158
TOTAL LIABILITIES	\$ 14,821,166	\$ 12,669,048
NET ASSETS		
Unrestricted	\$ 9,539,853	\$ 8,957,762
Temporarily restricted	65,478,811	59,437,304
NET ASSETS	\$ 75,018,664	\$ 68,395,066
TOTAL LIABILITIES & FUND BALANCES	\$ 89,839,830	\$ 80,123,372

AUDIT The Foundation annually engages the services of an independent accounting firm to perform an audit of the Foundation's Financial Statements. As part of its audit, the firm also reviews the internal controls and various policies and procedures to ensure the Foundation staff is adhering to the most current accounting practices. The Foundation's auditor, Condley and Company, LLP, Certified Public Accountants, has issued an unqualified opinion on the Financial Statements for the fiscal year ended June 30, 2013. Audits and the IRS Form 990s are available upon request.



INVESTMENT PROCESS The Foundation is focused on a long-term strategy for investing the community's philanthropic dollars. We understand that endowments are created to serve not only the current generation but many generations to come. The Community Foundation continues to stay the course and remains fully invested and diversified.



INVESTMENT RETURNS – FISCAL YEAR 2013 (as of June 30, 2013)				
	1 year	3 year	5 year	10 year
CFA	13.40%	10.20%	3.90%	6.70%
Target Weighted Benchmark*	10.90%	11.00%	4.80%	6.60%

*22% Russell 3000 Index, 23% MSCI AC World ex-US Index, 15% Barclay's U.S. Aggregate Index, 20% HFRI Fund of Funds Index, 5% Preqin All Private Equity Index, 5% Preqin Distressed Index, 5% S&P North America Natural Resources Index, 2.5% S&P Developed BMI Property Index, and 2.5% NCREIF Property Index.



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Photograph taken at Texas Tech School of Nursing.

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Community Foundation of Abilene

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